TAYLOR PARK HC AND REHAB CENTER

903	BOYCE	שת	$D \cap$	BOX	257	
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RHINELANDER 54501 Phon	e:(715) 365-6816		Ownership:	Corporation
Operated from 1/1 To 12/31 Da	ys of Operation:	366	Highest Level License:	Skilled
Operate in Conjunction with Hospi	tal?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed	(12/31/04):	100	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/3	1/04):	100	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:		88	Average Daily Census:	93

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	12/31/04)	Length of Stay (12/31/04)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	47.7
Supp. Home Care-Personal Care	No					1 - 4 Years	27.3
Supp. Home Care-Household Services	No	Developmental Disabilities	1.1	Under 65	4.5	More Than 4 Years	25.0
Day Services	No	Mental Illness (Org./Psy)	27.3	65 - 74	8.0		
Respite Care	No	Mental Illness (Other)	2.3	75 - 84	25.0		100.0
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	51.1	********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.1	95 & Over	11.4	Full-Time Equivalent	
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	0.0	İ	100.0	(12/31/04)	
Other Meals	No	Cardiovascular	11.4	65 & Over	95.5		
Transportation	No	Cerebrovascular	8.0			RNs	11.2
Referral Service	No	Diabetes	3.4	Gender	%	LPNs	7.2
Other Services	No	Respiratory	5.7			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	39.8	Male	19.3	Aides, & Orderlies	30.2
Mentally Ill	No			Female	80.7		
Provide Day Programming for			100.0				
Developmentally Disabled	No				100.0		

## Method of Reimbursement

		edicare			Medicaid 'itle 19			Other			Private Pay	: 		amily Care			anaged Care	l 		
Level of Care	No.	%	Per Diem (\$)	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	2	3.4	149	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.3
Skilled Care	9	100.0	284	55	93.2	129	0	0.0	0	20	100.0	180	0	0.0	0	0	0.0	0	84	95.5
Intermediate				2	3.4	109	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.3
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	9	100.0		59	100.0		0	0.0		20	100.0		0	0.0		0	0.0		88	100.0

TAYLOR PARK HC AND REHAB CENTER

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, am	nd Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	3.2	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.5	Bathing	9.1		67.0	23.9	88
Other Nursing Homes	7.6	Dressing	10.2		63.6	26.1	88
Acute Care Hospitals	85.4	Transferring	33.0		51.1	15.9	88
Psych. HospMR/DD Facilities	0.0	Toilet Use	21.6		54.5	23.9	88
Rehabilitation Hospitals	0.0	Eating	63.6		22.7	13.6	88
Other Locations	3.2	*******	******	*****	******	*******	*****
Total Number of Admissions	185	Continence		%	Special Treatmen	nts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	3.4	Receiving Resp	piratory Care	6.8
Private Home/No Home Health	35.2	Occ/Freq. Incontiner	nt of Bladder	69.3	Receiving Trad	cheostomy Care	0.0
Private Home/With Home Health	17.6	Occ/Freq. Incontiner	nt of Bowel	46.6	Receiving Suct	cioning	0.0
Other Nursing Homes	4.9	İ			Receiving Osto	omy Care	4.5
Acute Care Hospitals	13.7	Mobility			Receiving Tube	e Feeding	4.5
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	3.4	Receiving Mech	nanically Altered Diets	38.6
Rehabilitation Hospitals	0.0	<u> </u>					
Other Locations	4.9	Skin Care			Other Resident (	Characteristics	
Deaths	23.6	With Pressure Sores		9.1	Have Advance I	Directives	98.9
Total Number of Discharges		With Rashes		1.1	Medications		
(Including Deaths)	182	İ			Receiving Psyc	choactive Drugs	48.9

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

************	******	*****	******	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	93.0	81.9	1.14	86.1	1.08	85.9	1.08	88.8	1.05
Current Residents from In-County	77.3	72.8	1.06	80.1	0.97	75.1	1.03	77.4	1.00
Admissions from In-County, Still Residing	17.8	18.7	0.96	19.9	0.90	20.5	0.87	19.4	0.92
Admissions/Average Daily Census	198.9	151.4	1.31	143.3	1.39	132.0	1.51	146.5	1.36
Discharges/Average Daily Census	195.7	151.2	1.29	144.8	1.35	131.4	1.49	148.0	1.32
Discharges To Private Residence/Average Daily Census	103.2	74.0	1.39	69.4	1.49	61.0	1.69	66.9	1.54
Residents Receiving Skilled Care	97.7	95.3	1.03	95.9	1.02	95.8	1.02	89.9	1.09
Residents Aged 65 and Older	95.5	94.3	1.01	93.5	1.02	93.2	1.02	87.9	1.09
Title 19 (Medicaid) Funded Residents	67.0	71.9	0.93	71.5	0.94	70.0	0.96	66.1	1.01
Private Pay Funded Residents	22.7	16.7	1.36	16.3	1.40	18.5	1.23	20.6	1.11
Developmentally Disabled Residents	1.1	0.6	1.82	0.7	1.70	0.6	1.97	6.0	0.19
Mentally Ill Residents	29.5	29.5	1.00	32.1	0.92	36.6	0.81	33.6	0.88
General Medical Service Residents	39.8	23.5	1.69	21.4	1.86	19.7	2.02	21.1	1.89
Impaired ADL (Mean)	46.8	46.4	1.01	48.7	0.96	47.6	0.98	49.4	0.95
Psychological Problems	48.9	54.5	0.90	55.2	0.88	57.1	0.86	57.7	0.85
Nursing Care Required (Mean)	8.1	7.4	1.10	7.9	1.03	7.3	1.11	7.4	1.09